

# 2022 Barony of Dragon's Lair

## Baronial Budget

Re-Approved November 9, Business Meeting - Baronial Financial Committee Meeting

Approved October, 2021, Business Meeting - Baronial Financial Committee Meeting

| BUDGET DESCRIPTION                     | BUDGET AUTHORITY (Officer in Charge of Budget) | ADOPTED BUDGET | +/- Adjustments to Budget | Expenditures/Revenues |       |       |       | YTD Spending | BUDGET REMAINING |
|--|--|----------------|---------------------------|-----------------------|-------|-------|-------|--------------|------------------|
|  |  |                |                           | 1st Q                 | 2nd Q | 3rd Q | 4th Q |              |                  |
| VFW Hall Rental                        | BFC  | \$ 1,200.00    | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 1,200.00  |                  |
| Baronial Storage Unit                  | BFC  | \$ 3,600.00    | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 3,600.00  |                  |
| Post Office Box Rental (Yearly)        | SEN / EXC                                      | \$ 390.00      | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 390.00    |                  |
| Baron and Baroness                     | BAR/BRS  | \$ 500.00      | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 500.00    |                  |
| Candlemas                              | SEN  | \$ 2,000.00    | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 2,000.00  |                  |
| June Faire                             | SEN  | \$ 30,000.00   | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 30,000.00 |                  |
| OTHER Events (i.e. Last Chance)        | SEN  | \$ 2,000.00    | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 2,000.00  |                  |
| Festival (i.e. Baronial Feast)         | SEN  | \$ 3,500.00    | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 3,500.00  |                  |
| Arts & Sciences Day Camps (SPR/SUM)    | ART  | \$ 1,000.00    | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 1,000.00  |                  |
| Arts & Sciences (A&S, Bardic)          | A&S  | \$ 350.00      | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 350.00    |                  |
| Games Minister                         | GAM  | \$ 50.00       | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 50.00     |                  |
| Steward                                | STW  | \$ 200.00      | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 200.00    |                  |
| Chatelaine                             | CHT  | \$ 250.00      | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 250.00    |                  |
| Chronicle                              | CHR  | \$ 50.00       | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 50.00     |                  |
| Librarian                              | LIB  | \$ 50.00       | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 50.00     |                  |
| Exchequer                              | EXC  | \$ 250.00      | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 250.00    |                  |
| Herald                                 | HRL  | \$ 100.00      | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 100.00    |                  |
| Lists                                  | LST  | \$ 50.00       | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 50.00     |                  |
| Marshal                                | MAR  | \$ 100.00      | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 100.00    |                  |
| Archer                                 | ARC  | \$ 500.00      | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 500.00    |                  |
| Armored Marshal                        | HMS  | \$ 100.00      | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 100.00    |                  |
| Rapier Marshal                         | RPM  | \$ 100.00      | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 100.00    |                  |
| Thrown Weapons                         | TWO  | \$ 100.00      | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 100.00    |                  |
| Siege Weapons                          | SWO  | \$ 100.00      | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 100.00    |                  |
| Youth Armored Combat                   | YAC  | \$ 100.00      | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 100.00    |                  |
| Scribe                                 | SCR  | \$ 250.00      | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 250.00    |                  |
| Seneschale                             | SEN  | \$ 250.00      | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 250.00    |                  |
| Social Media                           | SME  | \$ 100.00      | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 100.00    |                  |
| Youth And Family Activities            | YFA  | \$ 50.00       | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 50.00     |                  |
| Web Minister                           | WBM  | \$ 150.00      | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 150.00    |                  |
| x - Officer Training                   | XTR  | \$ 500.00      | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 500.00    |                  |
| x - Upkeep of Baronial Owned Equipment | XEQ  | \$ 500.00      | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 500.00    |                  |
| x - Regalia                            | XRG  | \$ 500.00      | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 500.00    |                  |
| x - Non-Member Registration (NMR)      | XNM  | \$ -           | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 0.00      |                  |
| x - Miscellaneous Baronial Projects    | XSP  | \$ -           | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 0.00      |                  |
| <b>SUBTOTALS</b>                       |  | \$ 48,940.00   | -                         | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 48,940.00 |                  |
| Guilts                                 |  |                | Carryover                 |                       |       |       |       |              |                  |
| Culinary Guild                         | X-CU   | \$ 500.00      |                           | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 500.00    |                  |
| Scholar Guild                          | X-SC   | \$ 250.00      |                           | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 250.00    |                  |
| Consumers Guild                        | X-CO   | \$ -           |                           | \$ -                  | \$ -  | \$ -  | \$ -  | \$ -         |                  |
| Research Corps                         | X-RC   | \$ -           |                           | \$ -                  | \$ -  | \$ -  | \$ -  | \$ -         |                  |
| <b>General Fund Total Budgeted</b>     |  | \$ 49,690.00   |                           | \$ -                  | \$ -  | \$ -  | \$ -  | \$ 49,690.00 |                  |

*Appelbeide Leewinn*  
Date 11/9/2021  
Exchequer

*Moe st Minn*  
11/9/2021  
Baroness

*ARION TR WANDERER*  
9 Nov 2021  
BROWN

*Funa Dornitha*  
11/9/21  
Senschal